

FEDERAL GOVERNMENT OF NIGERIA		2017 BUDGET
2017 BUDGET		2017 BUDGET
CODE	LINE ITEM	(=N=)
	<b>TOTAL: LEGISLATIVE AIDES</b>	<b>9,602,095,928</b>
0112005	LEGISLATIVE AIDES	
	<b>TOTAL ALLOCATION:</b>	<b>9,602,095,928</b>
21	<b>PERSONNEL COST</b>	<b>8,917,127,214</b>
2101	<b>SALARY</b>	<b>7,785,061,571</b>
210101	<b>SALARIES AND WAGES</b>	<b>7,785,061,571</b>
21010101	CONSOLIDATED SALARY	7,785,061,571
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,132,065,643</b>
210201	<b>ALLOWANCES</b>	<b>1,132,065,643</b>
21020101	NON REGULAR ALLOWANCES	1,132,065,643
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>0</b>
21020201	NHIS	0
21020202	CONTRIBUTORY PENSION	0
22	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>534,968,714</b>
2202	<b>OVERHEAD COST</b>	<b>534,968,714</b>
220201	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>254,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	134,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>44,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,000,000
220205	<b>TRAINING - GENERAL</b>	<b>119,000,000</b>
22020501	LOCAL TRAINING	119,000,000
220210	<b>MISCELLANEOUS</b>	<b>117,968,714</b>
22021002	HONORARIUM & SITTING ALLOWANCE	-
	IN-LIEU OF HOTEL ACCOMMODATION	117,968,714
23	<b>CAPITAL EXPENDITURE</b>	<b>150,000,000</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>150,000,000</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>8,917,127,214</b>
	<b>TOTAL OVERHEAD</b>	<b>534,968,714</b>
	<b>TOTAL RECURRENT</b>	<b>9,452,095,928</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>9,602,095,928</b>

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LEGISLATIVE AIDES				
CODE:	0112005				
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
23010113	PURCHASE OF COMPUTERS				100,000,000
	ONGOING PROJECTS				100,000,000
	PURCHASE OF COMPUTERS FOR LEGISLATIVE AIDES				100,000,000