

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	<b>TOTAL: GENERAL SERVICES</b>	<b>12,584,672,079</b>
0112008	<b>GENERAL SERVICES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,584,672,079</b>
22	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,767,743,268</b>
1	<b>SUBSCRIPTION.( IPU, CPA, APU,CPA AFRICA, ACPEN ), ETC</b>	<b>108,899,280</b>
	SENATE	30,198,960
	HOUSE OF REPRESENTATIVES	30,198,960
	MANAGEMENT	48,501,360
2	<b>ECOWAS PARLIAMENT</b>	<b>157,400,640</b>
	SENATE	78,700,320
	HOUSE OF REPRESENTATIVES	78,700,320
3	<b>PAN- AFRICAN PARLIAMENT</b>	<b>54,907,200</b>
	SENATE	15,557,040
	HOUSE OF REPRESENTATIVES	39,350,160
4	<b>PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION</b>	<b>39,350,160</b>
	SENATE	39,350,160
5	<b>CLEANING &amp; GARDENING</b>	<b>274,536,000</b>
	MANAGEMENT	274,536,000
6	<b>MAINTENANCE OF WHITE HOUSE &amp; ANNEX I &amp; II</b>	<b>549,072,000</b>
	MANAGEMENT	549,072,000
7	<b>COMMITTEE ON LAKE CHAD</b>	<b>108,513,328</b>
	HOUSE OF REPRESENTATIVES	108,513,328
8	<b>INTERNATIONAL PARLIAMENTARY CONFERENCES AND BILATERAL MEETINGS</b>	<b>3,998,759,380</b>
	SENATE	1,304,987,496
	HOUSE OF REPRESENTATIVES	2,231,371,324
	MANAGEMENT	462,400,560
9	<b>ASSOCIATION OF SENATE OF AFRICA &amp; MIDDLE EAST</b>	<b>63,143,280</b>
	SENATE	63,143,280
10	<b>CONFERENCE OF NIGERIAN LEGISLATURES</b>	<b>78,700,320</b>
	HOUSE OF REPRESENTATIVES	78,700,320
11	<b>WOMEN LEGISLATIVE CONFERENCE</b>	<b>63,143,280</b>
	SENATE	23,793,120
	HOUSE	39,350,160
12	<b>LAWS PASSED BY THE NATIONAL ASSEMBLY/GAZETTES</b>	<b>51,246,720</b>
	MANAGEMENT	51,246,720
13	<b>NATIONAL ASSEMBLY BUDGET AND RESEARCH OFFICE ACTIVITIES(NABRO)</b>	<b>625,026,960</b>
	SENATE	244,337,040
	HOUSE OF REPRESENTATIVES	380,689,920
14	<b>PROCUREMENT OFFICE ACTIVITIES</b>	<b>82,360,800</b>
	MANAGEMENT	82,360,800
15	<b>NASS-INTERGRATED FINANCIAL MANAGEMENT CAPACITY BUILDING ACTIVITIES AND ANNUAL DUES TO PROFESSIONAL BODIES.</b>	<b>164,721,600</b>
	MANAGEMENT	164,721,600
16	<b>RESEARCH AND OVERSIGHT FUNCTION</b>	<b>36,604,800</b>
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	18,302,400

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	<b>TOTAL: GENERAL SERVICES</b>	<b>12,584,672,079</b>
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	18,302,400
<b>17</b>	<b>CLEANING SERVICES FOR NASS PHASE III BUILDING</b>	<b>606,916,919</b>
	SENATE	237,940,430
	HOUSE OF REPRESENTATIVES	368,976,489
<b>18</b>	<b>ENG. MAINTENANCE SERVICES OF PHASE III BUILDING</b>	<b>1,131,591,873</b>
	SENATE	500,277,907
	HOUSE OF REPRESENTATIVES	631,313,966
<b>19</b>	<b>FUELING OF GENERATING PLANT FOR WHITE HOUSE , NEW BUILDING II AND III AND ANNEX I &amp; II COMPLEX.</b>	<b>807,100,758</b>
	MANAGEMENT	807,100,758
<b>20</b>	<b>CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS</b>	<b>99,748,080</b>
	HOUSE OF REPRESENTATIVES	99,748,080
<b>21</b>	<b>AFRO-ARAB PARLIAMENTARY ASSOCIATION</b>	<b>78,700,320</b>
	HOUSE OF REPRESENTATIVES	78,700,320
<b>22</b>	<b>CONSTITUTIONAL AMMENDMENT</b>	<b>640,584,000</b>
	SENATE	320,292,000
	HOUSE OF REPRESENTATIVES	320,292,000
<b>23</b>	<b>BUDGET COORDINATION ACTIVITIES</b>	<b>197,665,920</b>
	SENATE	78,700,320
	HOUSE OF REPRESENTATIVES	118,965,600
<b>24</b>	<b>RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET AND PLANNING DEPARTMENT</b>	<b>78,700,320</b>
	MANAGEMENT	78,700,320
<b>25</b>	<b>INSURANCE OF PROPERTIES/VEHICLES</b>	<b>1,622,763,090</b>
	SENATE	269,960,400
	HOUSE OF REPRESENTATIVES	341,339,760
	MANAGEMENT	1,011,462,930
<b>26</b>	<b>PARLIAMENTARY MUSEUM</b>	<b>47,586,240</b>
	HOUSE OF REPRESENTATIVES	47,586,240
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>816,928,811</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>122,065,295</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>122,065,295</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	Rehabilitation/Repairs of White House and Annex I & II	122,065,295
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>694,863,516</b>
23050102	NASS I. T. Connectivity	694,863,516
	<b>TOTAL PERSONNEL</b>	<b>-</b>
	<b>TOTAL OVERHEAD</b>	<b>11,767,743,268</b>
	<b>TOTAL RECURRENT</b>	<b>11,767,743,268</b>
	<b>TOTAL CAPITAL</b>	<b>816,928,811</b>
	<b>TOTAL ALLOCATION</b>	<b>12,584,672,079</b>

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERAL SERVICES				
CODE:	0112008				
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)
23		ZONE	STATE	LGA	
2303					
230301	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				122,065,295
	ONGOING PROJECTS				122,065,295
23030121	Renovation/Decoration of White House/Annex I & II				122,065,295
230501	ACQUISITION OF NON-TANGIBLE ASSETS				694,863,516
	ONGOING PROJECTS				694,863,516
23050102	NASS I.T. Connectivity				694,863,516