

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	<b>TOTAL: NATIONAL ASSEMBLY OFFICE</b>	<b>14,919,065,013</b>
0112001	NATIONAL ASSEMBLY OFFICE	
	<b>TOTAL ALLOCATION:</b>	<b>14,919,065,013</b>
21	PERSONNEL COST	6,714,696,986
2101	SALARY	4,774,816,366
210101	SALARIES AND WAGES	4,774,816,366
21010101	CONSOLIDATED SALARY	4,774,816,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,939,880,620
210201	ALLOWANCES	1,343,064,654
21020101	NON REGULAR ALLOWANCES	1,343,064,654
210202	SOCIAL CONTRIBUTIONS	596,815,966
21020201	NHIS	238,726,386
21020202	CONTRIBUTORY PENSION	358,089,580
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,193,052,825
23	CAPITAL EXPENDITURE	2,011,315,202
2301	FIXED ASSETS PURCHASED	1,851,315,202
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,851,315,202
23010105	PURCHASE OF MOTOR VEHICLES	657,394,022
23010112	PURCHASE OF FURNITURE AND FITTINGS	83,744,461
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	368,674,803
23010119	PURCHASE OF POWER GENERATING SETS	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	191,501,916
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	440,000,000
2303	CONSTRUCTION/PROVISION	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030102	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON-TANGIBLE ASSETS	60,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	60,000,000
	TOTAL PERSONNEL	6,714,696,986
	TOTAL OVERHEAD	6,193,052,825
	TOTAL RECURRENT	12,907,749,811
	TOTAL CAPITAL	2,011,315,202
	TOTAL ALLOCATION	14,919,065,013



2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	NATIONAL ASSEMBLY OFFICE	
CODE:	0112001	
CODE	LINE ITEM	2017 BUDGET (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
2202	OVERHEAD COST	6,193,052,825
220201	TRAVEL& TRANSPORT - GENERAL	1,351,833,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	266,659,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	277,537,698
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	402,240,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	405,395,572
220202	UTILITIES - GENERAL	342,687,200
22020201	ELECTRICITY CHARGES	147,965,600
22020202	TELEPHONE CHARGES	-
22020203	INTERNET ACCESS CHARGES	55,756,000
22020205	WATER RATES	64,907,200
22020206	SEWERAGE CHARGES	74,058,400
220203	MATERIALS & SUPPLIES - GENERAL	1,088,334,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	392,321,200
22020302	BOOKS	64,058,400
22020303	NEWSPAPERS	48,331,600
22020304	MAGAZINES & PERIODICALS	77,453,600
22020306	PRINTING OF NON SECURITY DOCUMENTS	104,936,400
22020307	DRUGS & MEDICAL SUPPLIES	305,477,600
22020309	UNIFORMS & OTHER CLOTHING	95,756,000
220204	MAINTENANCE SERVICES - GENERAL	587,414,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	108,634,000
22020402	MAINTENANCE OF OFFICE FURNITURE	104,907,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	86,604,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	109,482,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	110,331,600
22020406	OTHER MAINTENANCE SERVICES	67,453,600
220205	TRAINING - GENERAL	651,682,000
22020501	LOCAL TRAINING	306,448,400
22020502	INTERNATIONAL TRAINING	345,233,600
220206	OTHER SERVICES - GENERAL	112,390,000
22020601	SECURITY SERVICES	112,390,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	467,111,600
22020701	FINANCIAL CONSULTING	79,482,800
22020702	INFORMATION TECHNOLOGY CONSULTING	102,360,800
22020703	LEGAL SERVICES	285,268,000
22020704	ENGINEERING SERVICES	-
22020705	ARCHITECTURAL SERVICES	-



	<b>2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>NATIONAL ASSEMBLY OFFICE</b>	
<b>CODE:</b>	<b>0112001</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2017 BUDGET (=N=)</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>270,994,800</b>
22020801	MOTOR VEHICLE FUEL COST	98,634,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,331,600
22020803	PLANT / GENERATOR FUEL COST	92,029,200
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>499,433,732</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	28,302,400
22020902	INSURANCE PREMIUM	471,131,332
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>451,140,800</b>
22021001	REFRESHMENT & MEALS	99,482,800
22021003	PUBLICITY & ADVERTISEMENTS	74,907,200
22021004	MEDICAL EXPENSES	173,541,200
22021006	POSTAGES & COURIER SERVICES	42,029,200
22021007	WELFARE PACKAGES	61,180,400
	<b>LEGISLATIVE ACTIVITIES</b>	<b>370,030,718</b>
	BUDGET PREPARATION AND COORDINATION ACTIVITIES	72,878,000
	CONTINGENCY	140,348,958
	LAGOS LIASON OFFICE	101,180,400
	SOURVENIER INTERNATIONAL AND IMPORTANT DIGNITARIES	55,623,360

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ASSEMBLY OFFICE				
CODE:	0112001				
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				657,394,022
	ONGOING PROJECTS				657,394,022
	PRCHASE OF DEPARTMENTAL UTILITY VEHICLES AMBULANCES, PICK-UPS AND STAFF BUSES				657,394,022
23010112	PURCHASE OF FURNITURE AND FITINGS				83,744,461
	ONGOING PROJECTS				83,744,461
	PURCHASE OF FURNITURE AND FITINGS				83,744,461
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				368,674,803
	ONGOING PROJECTS				368,674,803
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				368,674,803
23010119	PURCHASE OF POWER GENERATING SET				-
	ONGOING PROJECTS				-
	PURCHASE OF POWER GENERATING SETS				-
	UPGRADING OF POWER SUPPLY LINE				-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				191,501,916
	ONGOING PROJECTS				191,501,916
	PURCHASE OF MEDICAL AND PHYSIOTHERAPY EQUIPMENT FOR NATIONAL ASSEMBLY CLINIC				91,501,916
	PURCHASE OF DENTAL EQUIPMENT				50,000,000
	PURCHASE OF PHARMACEUTICAL EQUIPMENT				50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50,000,000
	ONGOING PROJECTS				50,000,000
	PURCHASE AND PRINTING EQUIPMENTS				50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				60,000,000
	ONGOING PROJECTS				60,000,000
	PURCHASE OF BOOKS FOR NASS LIBRARY				60,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				440,000,000
	ONGOING PROJECTS				440,000,000
	PURCHASE OF SECURITY EQUIPMENTS				440,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				-
	ONGOING PROJECTS				-
	CONSTRUCTION OF NASS CLINIC				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				100,000,000
	ONGOING PROJECTS				100,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				100,000,000



CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)
		ZONE	STATE	LGA	
	REPLACEMENT OF 2NO. FRANCE ELEVATORS AT WHITE HOUSE				-
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>60,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>60,000,000</b>
	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE				40,000,000
	NASS COMPUTERISED IDENTITY CARD SYSTEM				20,000,000
<b>NATIONAL ASSEMBLY</b>					<b>2017 NATIONAL ASSEMBLY BUDGET</b>